# KRONE COMMUNICATIONS LIMITED 10©, II PHASE, PEENYA, BANGALORE 560 058

# UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED SEPTEMBER 30, 2002

# /RS. IN LAKHS /

SI.	Particulars	3rd Quar	3rd Quarter Ended Nine Months Ended			
No.		30.09.2002	30.09.2001	30.09.2002	30.09.2001	Previous Accounting Year ended 31.12.2001 (Audited)
		(1)	(2)	(3)	(4)	(5)
1	Net Sales / Income from Operations	948	989	3,730	3,834	4,616
2	Other Income	42	38	123	104	136
	Total Income	990	1,027	3,853	3,938	4,752
3	Total Expenditure					
	a. (Increase) / decrease in stock	(125)	93	(52)	3	(51)
	b. Consumption of raw materials	685	539	2,303	2,172	2,657
	c. Staff cost	81	74	243	265	328
	d. Excise duty	64	95	346	412	480
	d. Other expenditure	174	165	507	496	685
4	Interest	(0)	6	1	23	24
5	Depreciation	23	27	69	78	104
6	Profit before Tax	88	28	436	489	525
7	Provision for tax					
	- Current Tax	36	10	149	195	213
	- Deferred Tax	(2)	-	21	-	(46
	- Adjustment of earlier period taxes	-	-	-	-	
8	Net Profit	54	18	266	294	358
9	Paid-up Equity Share Capital (face value of each share - Rs.10/-)	460	460	460	460	460
10	Reserves	N.A	N.A	N.A	N.A	2,855
11	Basic and diluted EPS for the period, for the year to date and for the previous year	1.17	0.39	5.78	6.39	7.78
12	Aggregate of Non-Promoter Shareholding Numbers of Shares Percentage of Shareholding			1,748,000 38%	1,748,000 38%	1,748,000 38%

#### **Notes**

- 1 Net Sales / Income from operation is inclusive of excise duty.
- 2 The above results were taken on record by the Board of Directors at the meeting held on 24 October 2002.

By Order of the Board

Place : Bangalore Date : 24.10.2002

**DIRECTOR** 

# Segment wise Revenue, Results and Capital Employed

## /RS. IN LAKHS /

		/ NO. IN LAKIIO /				
SI.	Particulars	Qtr Ended	Nine Months Ended	Year Ended		
No.		30.09.2002	30.09.2002	31.12.2001		
1	Segment Revenue					
	a. Telecommunication	735	3,263	3,995		
	b. IT - Networking	238	537	715		
	Total	973	3,800	4,710		
	Less: Inter segment revenue	-	-	-		
	Net sales / income from operations	973	3,800	4,710		
2	Segment Profit / (Loss) before Tax and Interest					
	a. Telecommunication	80	394	510		
	b. IT - Networking	(2)	5	17		
	Total	78	399	527		
	Add/(Less): a. Interest	15	47	14		
	<ul> <li>b. Other un-allocable expenditure</li> </ul>					
	net of un-allocable income	(5)	(10)	(16)		
	Total Profit Before Tax	88	436	525		
3	Capital Employed					
	a. Telecommunication	1,786	1,786	1,685		
	b. IT - Networking	261	261	404		
	c. Unallocable	1,567	1,567	1,226		
	Total	3,614	3,614	3,315		

## Notes:

- 1 Segment Revenue is inclusive of Excise Duty.
- 2 Capital Employed Unallocable amount represents assets/liabilities used interchangably between segments

By Order of the Board

Place : Bangalore

Date : 24.10.2002 DIRECTOR