



**KRONE COMMUNICATIONS LIMITED**  
**10©, II PHASE, PEENYA, BANGALORE 560 058**

**AUDITED FINANCIAL RESULTS FOR THE YEAR ENDED DECEMBER 31, 2003**

/ RS. IN LAKHS /

Sl. No.	Particulars	4th Quarter Ended		Financial Year Ended	
		31.12.2003	31.12.2002	31.12.2003	31.12.2002
		(1)	(2)	(3)	(4)
1	Net Sales / Income from Operations	1,185	1,894	6,007	5,624
2	Other Income	66	81	198	204
	Total Income	1,251	1,975	6,205	5,828
3	Total Expenditure				
	a. (Increase) / decrease in stock	0	77	40	28
	b. Consumption of raw materials	770	1,154	3,912	3,457
	c. Staff cost	130	114	439	357
	d. Excise duty	55	177	481	523
	d. Other expenditure	197	190	667	694
4	Interest	1	-	3	1
5	Depreciation	28	25	101	94
6	Profit before Tax	70	238	562	674
7	Provision for tax				
	- Current Tax	14	109	199	258
	- Deferred Tax	5	(39)	(3)	(18)
	- Adjustment of earlier period taxes	-	-	-	-
8	Net Profit	51	168	366	434
9	Paid-up Equity Share Capital (face value of each share - Rs.10/-)	460	460	460	460
10	Reserves	N.A	N.A	3,465	3,203
11	Basic and diluted EPS for the period, for the year to date and for the previous year	1.10	1.17	7.96	9.44
12	Aggregate of Non-Promoter Shareholding Numbers of Shares			1,748,000	1,748,000
	Percentage of Shareholding			38%	38%

**Notes**

- 1 Net Sales / Income from operations is inclusive of excise duty.
- 2 The above results were taken on record by the board at its meeting held on January 31, 2004
- 3 The figures of the previous year/period have been regrouped/reclassified, wherever necessary.
- 4 Information on investor complaints for the quarter-(Nos.): Opening balance-0, New-27, Disposals-27, Closing Balance-0.

**By Order of the Board**

Place : Bangalore  
Date : 31st January, 2004

**DIRECTOR**



### Segment wise Revenue, Results and Capital Employed

/ RS. IN LAKHS /

Sl. No.	Particulars	Qtr Ended 31.12.2003	Qtr Ended 31.12.2002	Financial Year Ended 31.12.2003	Financial Year Ended 31.12.2002
1	Segment Revenue				
	a. Telecommunication	794	1,526	4,869	4,723
	b. IT - Networking	391	368	1,138	901
	Total	1,185	1,894	6,007	5,624
	Less : Inter segment revenue	-	-	-	-
	Net sales / income from operations	1,185	1,894	6,007	5,624
2	Segment Profit / (Loss) before Tax and Interest				
	a. Telecommunication	20	165	473	559
	b. IT - Networking	36	52	37	57
	Total	56	217	510	616
	Add/(Less) : a. Interest	22	32	74	79
	b. Other un-allocable expenditure net off un-allocable income	(8)	(11)	(22)	(21)
	Total Profit Before Tax	70	238	562	674
3	Capital Employed				
	a. Telecommunication	1,516	1,846	1,516	1,846
	b. IT - Networking	254	393	254	393
	c. Unallocable	2,155	1,424	2,155	1,424
	Total	3,925	3,663	3,925	3,663

Notes :

- 1 Capital Employed - Unallocable amount represents assets/liabilities used interchangeably between segments
- 2 The figures of the previous year/period have been regrouped/reclassified, wherever necessary.

**By Order of the Board**

**Place : Bangalore**  
**Date : 31st January, 2004**

**DIRECTOR**