



ADC INDIA COMMUNICATIONS LIMITED
10 (C), II PHASE, PEENYA, BANGALORE 560 058

GENUINE
KRONE
PRODUCTS

Part I							(Rs. In Lakhs)
Statement of financial results for the quarter and half year ended September 30, 2012							
Sl. No.	Particulars	Quarter ended			Half year ended		Previous period ended 31-March-12 (Audited)
		30-Sept-12 (Unaudited)	30-Jun-12 (Unaudited)	30-Sept-11 (Unaudited)	30-Sept-12 (Unaudited)	30-Sept-11 (Unaudited)	
				Refer Note 3		Refer Note 4	Refer Note 2
1	Income from operations						
	(a) Net Sales / Income from Operations (Net of excise duty)	900	1,113	1,875	2,013	3,479	2,252
	(b) Other operating Income	11	-	21	11	58	49
	Total Income from operations (net)	911	1,113	1,896	2,024	3,537	2,301
2	Expenses						
	a. Cost of raw materials, components, consumables and packing materials consumed	226	125	251	351	782	630
	b. Purchase of traded goods	394	550	1,335	944	1,980	1,178
	c. (Increase)/ decrease in inventories of finished goods, work-in-progress and traded goods	115	154	(186)	269	(123)	(259)
	d. Employee benefits expense	41	98	128	139	252	226
	e. Depreciation and amortization expense	19	20	25	39	53	47
	f. Other expenses	177	290	202	467	348	507
	Total	972	1,237	1,755	2,209	3,292	2,329
3	Profit / (Loss) from operations before other income, finance costs and exceptional items (1-2)	(61)	(124)	141	(185)	245	(28)
4	Other income	52	46	6	98	69	111
	Profit / (Loss) from ordinary activities before finance costs and exceptional items (3+4)	(9)	(78)	147	(87)	314	83
6	Finance costs	-	-	1	-	1	-
	Profit / (Loss) from ordinary activities after finance costs but before exceptional items (5+6)	(9)	(78)	146	(87)	313	83
8	Exceptional items (Note 5)	-	421	-	421	-	-
9	Profit / (Loss) from ordinary activities before tax (7-8)	(9)	(499)	146	(508)	313	83
10	Tax expense	2	(117)	48	(115)	104	39
11	Net Profit / (Loss) after tax (9-10)	(11)	(382)	98	(393)	209	44
12	Paid-up Equity Share Capital (face value Rs.10/-)	460	460	460	460	460	460
13	Reserves excluding Revaluation Reserves as per balance sheet of previous accounting year	-	-	-	-	-	4,861
14	Earning per Share (EPS) Basic and diluted EPS for the period	(0.23)	(8.30)	2.13	(8.54)	4.54	0.95

Part II							(Rs. In Lakhs)
Select Information for the quarter and half year ended September 30, 2012							
Sl. No.	Particulars	Quarter ended			Half year ended		Previous period ended 31-March-12 (Audited)
		30-Sept-12 (Unaudited)	30-Jun-12 (Unaudited)	30-Sept-11 (Unaudited)	30-Sept-12 (Unaudited)	30-Sept-11 (Unaudited)	
A	PARTICULARS OF SHAREHOLDING						
1	Public shareholding						
	-Number of Shares	1,495,640	1,495,640	1,495,640	1,495,640	1,495,640	1,495,640
	-Percentage of Shareholding	32.51%	32.51%	32.51%	32.51%	32.51%	32.51%
2	Promoters and Promoter group Shareholding						
	a) Pledged/Encumbered						
	- Number of shares	-	-	-	-	-	-
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	-	-	-	-	-	-
	- Percentage of shares (as a % of the total share capital of the company)	-	-	-	-	-	-
	b) Non-encumbered						
	- Number of shares	3,104,360	3,104,360	3,104,360	3,104,360	3,104,360	3,104,360
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%
	- Percentage of shares (as a % of the total share capital of the company)	67.49%	67.49%	67.49%	67.49%	67.49%	67.49%

Particulars		3 months ended 30/09/2012
B	INVESTOR COMPLAINTS	
	Pending at the beginning of the quarter	0
	Received during the quarter	2
	Disposed of during the quarter	2
	Remaining unresolved at the end of the quarter	0

Place : Bangalore
Date : November 06, 2012

By Order of the Board of Directors
[Signature]
Managing Director



ADC INDIA COMMUNICATIONS LIMITED
10 (C), II PHASE, PEENYA, BANGALORE 560 058

Segment wise Revenue, Results and Capital Employed under Clause 41 of the listing agreement							(Rs. In Lakhs)
Sl. No.	Particulars	Quarter ended			Half year ended		Previous period ended 31-March-12 (Audited)
		30-Sept-12 (Unaudited)	30-Jun-12 (Unaudited)	30-Sept-11 (Unaudited)	30-Sept-12 (Unaudited)	30-Sept-11 (Unaudited)	
				Refer Note 3		Refer Note 4	Refer Note 2
1	Segment Revenue						
	a. Telecommunication	349	226	515	575	1,110	776
	b. IT - Networking	562	887	1,381	1,449	2,427	1,525
	Total	911	1,113	1,896	2,024	3,537	2,301
	Less : Inter segment revenue	-	-	-	-	-	-
	Net sales / income from operations	911	1,113	1,896	2,024	3,537	2,301
2	Segment Results (Profit) (+) / Loss (-) before Tax and Interest from each segment						
	a. Telecommunication	173	(476)	2	(303)	(14)	(118)
	b. IT - Networking	(230)	(67)	113	(297)	250	117
	Total	(57)	(543)	115	(600)	236	(1)
	Add/(Less) : a. Interest Income (net)	42	46	39	88	89	94
	b. Other un-allocable expenditure net of un-allocable income	6	(2)	(8)	4	(12)	(10)
	Total Profit Before Tax	(9)	(499)	146	(508)	313	83
3	Capital Employed						
	a. Telecommunication	845	967	1,215	845	1,215	978
	b. IT - Networking	1,461	1,249	884	1,461	884	1,539
	c. Unallocable	2,622	2,723	3,205	2,622	3,205	2,804
	Total	4,928	4,939	5,304	4,928	5,304	5,321

Statement of Assets and Liabilities

		(Rs. In Lakhs)	
Particulars		As at 30-Sep-12 (Unaudited)	As at 31-Mar-12 (Audited)
A	EQUITY AND LIABILITIES		
1	Shareholders' funds		
	Share capital	460	460
	Reserves and surplus	4,468	4,861
	Sub-total-Shareholder's funds	4,928	5,321
2	Share application money pending allotment		
3	Non-current liabilities		
	(a) Long-term provisions	2	4
	Sub-total-Non-current-liabilities	2	4
4	Current liabilities		
	(a) Trade payables	785	731
	(b) Other current liabilities	76	46
	(c) Short-term provisions	1	41
	Sub-total-Current-liabilities	862	818
	TOTAL - EQUITY AND LIABILITIES	5,792	6,143
B	ASSETS		
1	Non-current assets		
	(a) Fixed assets		
	• Tangible assets	557	585
	• Intangible assets	13	24
	(b) Deferred tax assets (net)	146	31
	(c) Long-term loans and advances	211	196
	(d) Trade receivables	72	75
	(e) Other non-current assets	-	-
	Sub-total-Non-current-assets	999	911
2	Current assets		
	(a) Inventories	937	1,220
	(b) Trade receivables	1,520	1,376
	(c) Cash and bank balances	2,202	2,545
	(d) Short-term loans and advances	53	69
	(e) Other current assets	81	22
	Sub-total-Current-assets	4,793	5,232
	TOTAL	5,792	6,143

Notes :

- The above results were taken on record by the Board of Directors at its meeting held on November 06, 2012.
- The Company changed its accounting year from October-September to April-March of every year. Accordingly the figures for the previous period ended March 31, 2012 are for a period of six months then ended.
- The figures for the quarter ended September 30, 2011 are the balancing figures between audited figures for the year ended September 30, 2011 and the published unaudited year to date figures upto June 30, 2011.
- The figures for the half year ended September 30, 2011 are the balancing figures between the audited figures for year ended September 30, 2011 and the unaudited figures for the period ended March 31, 2011.
- During the quarter ended June 30, 2012, the Company decided to restructure its operations by outsourcing manufacturing to a third party vendor. Subsequent to this, the Company floated a Voluntary Retirement Scheme (VRS) for its employees and the cost under the VRS of Rs. 421 Lakhs is treated as Exceptional item during the quarter ended June 30, 2012.
- Previous period's figures have been regrouped / rearranged where necessary to confirm to current period's classification.
- Capital Employed - Unallocable amount represents assets/liabilities used interchangeably between segments.