

ADC INDIA COMMUNICATIONS LIMITED
10 (C), II PHASE, PEENYA, BANGALORE 560 058

Part I		Statement of financial results for the year ended March 31, 2013					(Rs. In Lakhs)
Sl. No.	Particulars	Quarter ended 31-Mar-13 (Unaudited)	Quarter ended 31-Dec-12 (Unaudited)	Preceding 3 months ended 31 Mar-12 (Unaudited)	Year ended 31-Mar-13 (Audited)	Previous period ended 31 -Mar - 12 (Audited)	
		Refer Note 4		Refer Note 5		Refer Note 3	
1	Income from operations						
	(a) Net Sales / Income from Operations (Net of excise duty)	1,066	761	844	3,840	2,371	
	(b) Other operating Income	17	25	26	53	49	
	Total Income from operations (net)	1,083	786	870	3,893	2,420	
2	Expenses						
	a. Cost of raw materials, components, consumables and packing materials consumed	346	157	246	838	630	
	b. Purchase of traded goods	438	568	637	1,928	1,178	
	c. (Increase)/ decrease in inventories of finished goods, work-in-progress and traded goods	(46)	(73)	(300)	150	(259)	
	d. Employee benefits expense	32	51	119	222	226	
	e. Depreciation and amortization expense	17	17	24	73	47	
	f. Other expenses	239	265	317	1,009	626	
	Total	1,026	985	1,043	4,220	2,448	
3	Profit / (Loss) from operations before other income, finance costs and exceptional items (1-2)	57	(199)	(173)	(327)	(28)	
4	Other income	33	34	63	165	111	
5	Profit / (Loss) from ordinary activities before finance costs and exceptional items (3+4)	90	(165)	(110)	(162)	83	
6	Finance costs	-	-	-	-	-	
7	Profit / (Loss) from ordinary activities after finance costs but before exceptional items (5+6)	90	(165)	(110)	(162)	83	
8	Exceptional items - (Gain)/Loss - (Note 6)	(8)	-	-	413	-	
9	Profit / (Loss) from ordinary activities before tax (7-8)	98	(165)	(110)	(575)	83	
10	Tax expense	160	(14)	(23)	31	39	
11	Net Profit / (Loss) after tax (9-10)	(62)	(151)	(87)	(606)	44	
12	Paid-up Equity Share Capital (face value Rs.10/-)	460	460	460	460	460	
13	Reserves excluding Revaluation Reserves				4,174	4,861	
14	Earning per Share (EPS) Basic and diluted EPS for the period	(1.34)	(3.29)	(1.90)	(13.17)	0.95	

Part II		Select Information for the quarter and year ended March 31, 2013				
Sl. No.	Particulars	Quarter ended			Year ended	
		31-Mar-13 (Unaudited)	31-Dec-12 (Unaudited)	Preceding 3 months ended 31 Mar-12 (Audited)	Year ended 31-Mar-13 (Unaudited)	Previous period ended 31 -Mar - 12 (Audited)
				Refer Note 2		Refer Note 3
A	PARTICULARS OF SHAREHOLDING					
1	Public shareholding					
	-Number of Shares	14,95,640	14,95,640	14,95,640	14,95,640	14,95,640
	-Percentage of Shareholding	32.51%	32.51%	32.51%	32.51%	32.51%
2	Promoters and Promoter group Shareholding					
	a) Pledged/Encumbered					
	- Number of shares	-	-	-	-	-
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	-	-	-	-	-
	- Percentage of shares (as a % of the total share capital of the company)	-	-	-	-	-
	b) Non-encumbered					
	- Number of shares	31,04,360	31,04,360	31,04,360	31,04,360	31,04,360
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	100.00%	100.00%	100.00%	100.00%	100.00%
	- Percentage of shares (as a % of the total share capital of the company)	67.49%	67.49%	67.49%	67.49%	67.49%

Particulars	3 months ended 31/03/2013
B INVESTOR COMPLAINTS	
Pending at the beginning of the quarter	0
Received during the quarter	4
Disposed of during the quarter	4
Remaining unresolved at the end of the quarter	0

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Segment wise Revenue, Results and Capital Employed under Clause 41 of the listing agreement						
Sl. No.	Particulars	Quarter ended	Quarter ended	Quarter ended	Year ended	Previous period ended 31 -Mar - 12
		31-Mar-13	31-Dec-12	31-Mar-12	31-Mar-13	
		(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	(Audited)
		Refer Note 4				
1	Segment Revenue					
	a. Telecommunication	322	312	284	1,209	776
	b. IT - Networking	761	474	586	2,684	1,644
	Total	1,083	786	870	3,893	2,420
	Less : Inter segment revenue					
	Net sales / income from operations	1,083	786	870	3,893	2,420
2	Segment Results (Profit) (+) / Loss (-) before Tax and Interest from each segment					
	a. Telecommunication	(54)	(58)	(177)	(415)	(118)
	b. IT - Networking	110	(137)	25	(324)	117
	Total	56	(195)	(152)	(739)	(1)
	Add/(Less) : a. Interest Income (net)	34	33	49	155	94
	b. Other un-allocable expenditure net of un-allocable income	9	(3)	(7)	10	(10)
	Total Profit Before Tax	98	(165)	(110)	(575)	83
3	Capital Employed					
	a. Telecommunication	1,204	1,034	978	1,204	978
	b. IT - Networking	1,136	1,231	1,539	1,136	1,539
	c. Unallocable [Note 9]	2,294	2,516	2,804	2,294	2,804
	Total	4,634	4,781	5,321	4,634	5,321

NOTES :

1. Statement of Assets and Liabilities

		(Rs. In Lakhs)	
Particulars		As at 31-Mar-13 (Unaudited)	As at 31-Mar-12 (Audited)
A	EQUITY AND LIABILITIES		
1	Shareholders' funds		
	Share capital	460	460
	Reserves and surplus	4,174	4,861
	Sub-total-Shareholder's funds	4,634	5,321
2	Share application money pending allotment		
3	Non-current liabilities		
	(a) Long-term provisions	2	4
	Sub-total-Non-current-liabilities	2	4
4	Current liabilities		
	(a) Trade payables	880	735
	(b) Other current liabilities	35	46
	(c) Short-term provisions	81	40
	Sub-total-Current-liabilities	996	821
	TOTAL - EQUITY AND LIABILITIES	5,632	6,146
B	ASSETS		
1	Non-current assets		
	(a) Fixed assets	533	585
	Tangible assets	4	24
	Intangible assets	-	31
	(b) Deferred tax assets (net)	260	196
	(c) Long-term loans and advances	68	75
	(d) Trade receivables	-	-
	(e) Other non-current assets	-	-
	Sub-total-Non-current-assets	865	911
2	Current assets		
	(a) Inventories	1,068	1,220
	(b) Trade receivables	1,551	1,376
	(c) Cash and bank balances	1,963	2,544
	(d) Short-term loans and advances	72	72
	(e) Other current assets	113	23
	Sub-total-Current-assets	4,767	5,235
	TOTAL - ASSETS	5,632	6,146

- The above results were taken on record by the Board of Directors at its meeting held on May 29, 2013.
- The figures for Previous period ended March 31, 2012 represents figures for the six months ended March 31, 2012.
- The figures for the quarter ended March 31, 2013 are the balancing figures between audited figures in respect of the full financial year March 31, 2013 and published year to date unaudited figures upto the third quarter of the financial year
- The figures for the quarter ended March 31, 2012 are the balancing figures between audited figures for the 6 months ended March 31, 2012 and the published figures for the quarter ended December 31, 2011
- During the quarter ended June 30, 2012, the Company decided to restructure its operations by outsourcing manufacturing to a third party vendor. Consequent to this, the Company floated a Voluntary Retirement Scheme (VRS) for its employees and the cost under the VRS of Rs. 413 Lakhs is treated as Exceptional item during the year.
- The Board of Directors has recommended a dividend of Rs. 1.50 per Share (15% of face value of equity share) for the financial year 2012-13. The payment of dividend is subject approval of shareholders in the Annual General Meeting of the Company.
- Previous period's figures have been regrouped / rearranged where necessary to confirm to current year's classification.
- Capital Employed - Unallocable amount represents assets/liabilities used interchangeably between segments.

By Order of the Board of Directors

Cony Steeds
Managing Director

Place : Bangalore
Date : May 29, 2013