



**ADC INDIA COMMUNICATIONS LIMITED**  
**10 ( C ), II PHASE, PEENYA, BANGALORE 560 058**

**UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED DECEMBER 31, 2011**

Sl. No.	Particulars	(Rs. In Lakhs)			
		3 Months Ended 31.12.2011 (Unaudited) (1)	3 Months Ended 30.09.2011 (Unaudited) (2)	Corresponding 3 Months ended 31.12.2010 (Unaudited) (3)	Previous Accounting Year Ended 30.09.2011 (Audited) (4)
1	Net Sales / Income from Operations	1,451	1,875	1,472	6,853
2	Expenditure				
	a. Decrease / (Increase) in stock in trade and work in progress	41	(186)	(356)	(174)
	b. Consumption of raw materials	384	251	463	1,755
	c. Purchase of traded goods	541	1,335	938	3,606
	d. Employees cost	107	128	197	650
	e. Depreciation	23	25	34	119
	f. Other expenditure	233	202	226	769
	<b>g. Total</b>	<b>1,329</b>	<b>1,755</b>	<b>1,502</b>	<b>6,725</b>
3	Profit / (Loss) from Operations before Other Income, Interest & Exceptional Items (1-2)	122	120	(30)	128
4	Other Income	71	27	68	296
5	Profit before Interest (3+4)	193	147	38	424
6	Interest Expense	-	1	1	3
7	Profit after Interest (5-6)	193	146	37	421
8	Tax expense	62	48	11	137
<b>9</b>	<b>Net Profit after tax (7-8)</b>	<b>131</b>	<b>98</b>	<b>26</b>	<b>284</b>
10	Paid-up Equity Share Capital (face value Rs.10/-)	460	460	460	460
11	Reserves excluding Revaluation Reserves as per balance sheet of previous accounting year	-	-	-	4,844
12	Earning per Share (EPS) Basic and diluted EPS for the period and for the previous year	2.85	2.13	0.57	6.17
13	Public shareholding				
	-Number of Shares	1495640	1495640	1514209	1495640
	-Percentage of Shareholding	32.51%	32.51%	32.92%	32.51%
14	Promoters and Promoter group Shareholding				
	a) Pledged/Encumbered				
	- Number of shares	-	-	-	-
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	-	-	-	-
	- Percentage of shares (as a % of the total share capital of the company)	-	-	-	-
	b) Non-encumbered				
	- Number of shares	3104360	3104360	3085791	3104360
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	100.00%	100.00%	100.00%	100.00%
	- Percentage of shares (as a % of the total share capital of the company)	67.49%	67.49%	67.08%	67.49%

**Notes :**

- 1 The above results were taken on record by the Board at its meeting held on February 10, 2012.
- 2 A Limited review of the financial results of the quarter ended 31st December 2011 has been carried out by the Statutory Auditors of the Company pursuant to Clause 41 of the Listing Agreement.
- 3 Net Sales / Income from operations is exclusive of excise duty.
- 4 Information on investor complaints for the quarter - (Nos.): Opening balance-0, New-4, Disposals-4, Closing Balance-0.
- 5 Previous period figures are regrouped/reclassified in line with the current period

**By Order of the Board of Directors**

**Place : Bangalore**  
**Date : February 10, 2012**

**Managing Director**



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Segment wise Revenue, Results and Capital Employed

(Rs. In Lakhs)

Sl. No.	Particulars	3 Months Ended 31.12.2011 (Unaudited) (1)	3 Months Ended 30.09.2011 (Unaudited) (2)	Corresponding 3 Months ended 31.12.2010 (Unaudited) (3)	Previous Accounting Year Ended 30.09.2011 (Audited) (4)
1	<b>Segment Revenue</b>				
	a. Telecommunication	469	494	461	2,023
	b. IT - Networking	982	1,381	1,011	4,830
	<b>Total</b>	1,451	1,875	1,472	6,853
	<b>Less : Inter segment revenue</b>	-	-	-	-
	<b>Net sales / income from operations</b>	1,451	1,875	1,472	6,853
2	Segment Results (Profit) (+) / Loss (-) before Tax and Interest from each segment				
	a. Telecommunication	59	2	(24)	(70)
	b. IT - Networking	92	113	40	355
	<b>Total</b>	151	115	16	285
	Add/(Less) : a. Interest Income (net)	45	39	29	162
	b. Other un-allocable expenditure net of un-allocable income	(3)	(8)	(8)	(26)
	c. Un-allocable income	-	-	-	-
	<b>Total Profit Before Tax</b>	193	146	37	421
3	Capital Employed				
	a. Telecommunication	943	1,215	997	1,215
	b. IT - Networking	1,238	884	1,247	884
	c. Unallocable	3,254	3,205	2,882	3,205
	<b>Total</b>	5,435	5,304	5,126	5,304

Note :  
Capital Employed - Unallocable amount represents assets/liabilities used interchangeably between segments.

By Order of the Board of Directors

Place : Bangalore  
Date : February 10, 2012

Managing Director