



ADC INDIA COMMUNICATIONS LIMITED
10 (C), II PHASE, PEENYA, BANGALORE 560 058

GENUINE
KRONE
PRODUCTS

Part I							(Rs. In Lakhs)
Statement of financial results for the quarter and Nine months ended December 31, 2012							
Sl. No.	Particulars	Quarter ended			Nine months ended		Previous period ended 31-March-12 (Audited)
		31-Dec-12 (Unaudited)	30-Sep-12 (Unaudited)	31-Dec-11 (Unaudited)	31-Dec-12 (Unaudited)	31-Dec-11 (Unaudited)	
						(Refer Note 3)	(Refer Note 2)
1	Income from operations						
	(a) Net Sales / Income from Operations (Net of excise duty)	761	900	1,451	2,774	4,930	2,252
	(b) Other operating Income	25	11	23	36	82	49
	Total Income from operations (net)	786	911	1,474	2,810	5,012	2,301
2	Expenses						
	a. Cost of raw materials, components, consumables and packing materials consumed	157	210	384	492	1,166	630
	b. Purchase of traded goods	568	386	523	1,490	2,467	1,135
	c. (Increase)/ decrease in inventories of finished goods, work-in-progress and traded goods	(73)	115	41	196	(82)	(259)
	d. Employee benefits expense	51	41	107	190	359	226
	e. Depreciation and amortization expense	17	19	23	56	76	47
	f. Other expenses	265	201	251	770	635	550
	Total	985	972	1,329	3,194	4,621	2,329
3	Profit / (Loss) from operations before other income, finance costs and exceptional items (1-2)	(199)	(61)	145	(384)	391	(28)
4	Other income	34	52	48	132	116	111
5	Profit / (Loss) from ordinary activities before finance costs and exceptional items (3+4)	(165)	(9)	193	(252)	507	83
6	Finance costs	-	-	-	-	1	-
7	Profit / (Loss) from ordinary activities after finance costs but before exceptional items (5+6)	(165)	(9)	193	(252)	506	83
8	Exceptional Items (Refer Note 4)	-	-	-	421	-	-
9	Profit / (Loss) from ordinary activities before tax (7-8)	(165)	(9)	193	(673)	506	83
10	Tax expense	(14)	2	62	(129)	166	39
11	Net Profit / (Loss) after tax (9-10)	(151)	(11)	131	(544)	340	44
12	Paid-up Equity Share Capital (face value Rs.10/-)	460	460	460	460	460	460
13	Reserves excluding Revaluation Reserves as per balance sheet of previous accounting year	-	-	-	-	-	4,861
14	Earning per Share (EPS) Basic and diluted EPS for the period (Not annualised)	(3.29)	(0.23)	2.85	(11.83)	7.39	0.95

Part II							(Rs. In Lakhs)
Select Information for the quarter and Nine Months ended December 31, 2012							
Sl. No.	Particulars	Quarter ended			Nine months ended		Previous period ended 31-March-12 (Audited)
		31-Dec-12 (Unaudited)	30-Sep-12 (Unaudited)	31-Dec-11 (Unaudited)	31-Dec-12 (Unaudited)	31-Dec-11 (Unaudited)	
A	PARTICULARS OF SHAREHOLDING						
1	Public shareholding						
	-Number of Shares	1,495,640	1,495,640	1,495,640	1,495,640	1,495,640	1,495,640
	-Percentage of Shareholding	32.51%	32.51%	32.51%	32.51%	32.51%	32.51%
2	Promoters and Promoter group Shareholding						
	a) Pledged/Encumbered						
	- Number of shares	-	-	-	-	-	-
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	-	-	-	-	-	-
	- Percentage of shares (as a % of the total share capital of the company)	-	-	-	-	-	-
	b) Non-encumbered						
	- Number of shares	3,104,360	3,104,360	3,104,360	3,104,360	3,104,360	3,104,360
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%
	- Percentage of shares (as a % of the total share capital of the company)	67.49%	67.49%	67.49%	67.49%	67.49%	67.49%

Particulars		3 months ended 31/12/2012
B	INVESTOR COMPLAINTS	
	Pending at the beginning of the quarter	0
	Received during the quarter	2
	Disposed of during the quarter	2
	Remaining unresolved at the end of the quarter	0

By Order of the Board of Directors

Managing Director



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Segment wise Revenue, Results and Capital Employed under Clause 41 of the listing agreement							(Rs. In Lakhs)
Sl. No.	Particulars	Quarter ended			Nine months ended		Previous period ended 31-March-12 (Audited) (Refer Note 2)
		31-Dec-12 (Unaudited)	30-Sep-12 (Unaudited)	31-Dec-11 (Unaudited)	31-Dec-12 (Unaudited)	31-Dec-11 (Unaudited) (Refer Note 3)	
1	Segment Revenue						
	a. Telecommunication	312	349	492	887	1,603	776
	b. IT - Networking	474	562	982	1,923	3,409	1,525
	Total	786	911	1,474	2,810	5,012	2,301
	Less : Inter segment revenue						
	Net sales / income from operations	786	911	1,474	2,810	5,012	2,301
2	Segment Results (Profit) (+) / Loss (-) before Tax and Interest from each segment						
	a. Telecommunication	(58)	(74)	59	(361)	45	(118)
	b. IT - Networking	(137)	17	92	(434)	342	117
	Total	(195)	(57)	151	(795)	387	(1)
	Add/(Less) : a. Interest Income (net)	33	42	45	121	134	94
	b. Other un-allocable expenditure net of un-allocable income	(3)	6	(3)	1	(15)	(10)
	Total Profit Before Tax	(165)	(9)	193	(673)	506	83
3	Capital Employed						
	a. Telecommunication	1,034	845	943	1,034	943	978
	b. IT - Networking	1,231	1,461	1,238	1,231	1,238	1,539
	c. Unallocable	2,516	2,622	3,254	2,516	3,254	2,804
	Total	4,781	4,928	5,435	4,781	5,435	5,321

Notes :

- The above results were taken on record by the Board of Directors at its meeting held on February 06, 2013.
- The Company changed its accounting year from October-September to April-March of every year. Accordingly the figures for the previous period ended March 31, 2012 are for a period of six months then ended.
- The figures for the nine months ended 31 December 2011 are the aggregation of the unaudited quarterly results published for the three quarters ended December 31, 2011.
- During the quarter ended June 30, 2012, the Company decided to restructure its operations by outsourcing manufacturing to a third party vendor. Consequent to this, the Company floated a Voluntary Retirement Scheme (VRS) for its employees and the cost under the VRS of Rs. 421 Lakhs is treated as Exceptional item during the quarter ended June 30, 2012.
- Previous period's figures have been regrouped / rearranged where necessary to confirm to current period's classification.
- Capital Employed - Unallocable amount represents assets/liabilities used interchangeably between segments.

Place : Bangalore
Date : February 06, 2013

By Order of the Board of Directors

Managing Director