



ADC INDIA COMMUNICATIONS LIMITED
10 (C), II PHASE, PEENYA, BANGALORE 560 058

FINANCIAL RESULTS FOR THE QUARTER ENDED JUNE 30, 2012

Part I		(Rs. In Lakhs)			
Statement of financial results for the quarter ended June 30, 2012					
Sl. No.	Particulars	3 Months ended 30/06/2012	Preceding 3 Months ended 31/03/2012	Corresponding 3 Months ended 30/06/2011	Previous period ended 31/03/2012 (Note 2)
		(Unaudited)	(Unaudited)	(Unaudited)	(Audited)
1	Income from operations				
	(a) Net Sales / Income from Operations (Net of excise duty)	1,113	801	1,642	2,252
	(b) Other operating Income	-	26	-	49
	Total Income from operations (net)	1,113	827	1,642	2,301
2	Expenses				
	a. Cost of raw materials, components, consumables and packing materials consumed	125	246	531	630
	b. Purchase of traded goods	550	637	645	1,178
	c. (Increase)/ decrease in inventories of finished goods, work-in-progress and traded goods	154	(300)	63	(259)
	d. Employee benefits expense	98	119	124	226
	e. Depreciation and amortization expense	20	24	28	47
	f. Other expenses	291	274	146	507
	Total	1,238	1,000	1,537	2,329
3	Profit / (Loss) from operations before other income, interest expense and exceptional Items (1-2)	(124)	(173)	105	(28)
4	Other income	46	63	62	111
5	Profit / (Loss) from ordinary activities before interest (3+4)	(78)	(110)	167	83
6	Interest expense	-	-	-	-
7	Profit / (Loss) from operations after interest expense before exceptional Items (5+6)	(78)	(110)	167	83
8	Exceptional items	421	-	-	-
9	Profit / (Loss) from ordinary activities before tax (7-8)	(499)	(110)	167	83
10	Tax expense	(117)	(23)	56	39
11	Net Profit / (Loss) after tax (7-8)	(382)	(87)	111	44
12	Paid-up Equity Share Capital (face value Rs.10/-)	460	460	460	460
13	Reserves excluding Revaluation Reserves as per balance sheet of previous accounting year	-	-	-	4,861
14	Earning per Share (EPS) Basic and diluted EPS for the period	(8.30)	(1.90)	2.41	0.95

Notes :

- 1 The above results were taken on record by the Board of Directors at its meeting held on August 06, 2012.
- 2 The figures for previous period ended 31.03.2012 represents the figures for the six months ended 31.03.2012.
- 3 The figures for the quarter ended March 31, 2012 are the balancing figures between audited figures, in respect of the previous period ended March 31, 2012 and published results for the quarter ended December 31, 2011.
- 4 During the current quarter, the Company has decided to restructure its operations by outsourcing manufacturing to a third party vendor. Consequent to this, the Company floated a Voluntary Retirement Scheme (VRS) for its employees and the cost under the VRS of Rs. 421 Lakhs is treated as Exceptional item.
- 5 Previous period's figures have been regrouped / rearranged where necessary to confirm to current period's classification.

By Order of the Board of Directors

Place : Bangalore
Date : August 06, 2012

Managing Director



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FINANCIAL RESULTS FOR THE QUARTER ENDED JUNE 30, 2012

Part II		(Rs. In Lakhs)			
Select Information for the quarter and period ended 30/06/2012					
Sl. No.	Particulars	3 Months ended 30/06/2012	Preceding 3 Months ended 31/03/2012	Corresponding 3 Months ended 30/06/2011	Previous period ended 31/03/2012
		(Unaudited)	(Unaudited)	(Unaudited)	(Audited)
A PARTICULARS OF SHAREHOLDING					
1	Public shareholding				
	-Number of Shares	1495640	1495640	1495640	1495640
	-Percentage of Shareholding	32.51%	32.51%	32.51%	32.51%
2	Promoters and Promoter group Shareholding				
	a) Pledged/Encumbered				
	- Number of shares	-	-	-	-
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	-	-	-	-
	- Percentage of shares (as a % of the total share capital of the company)	-	-	-	-
	b) Non-encumbered				
	- Number of shares	3104360	3104360	3104360	3104360
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	100.00%	100.00%	100.00%	100.00%
	- Percentage of shares (as a % of the total share capital of the company)	67.49%	67.49%	67.49%	67.49%

Particulars	3 months ended 30/06/2012
B INVESTOR COMPLAINTS	
Pending at the beginning of the quarter	0
Received during the quarter	3
Disposed of during the quarter	3
Remaining unresolved at the end of the quarter	0

By Order of the Board of Directors

Place : Bangalore
Date : August 06, 2012

Managing Director



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FINANCIAL RESULTS FOR THE QUARTER ENDED JUNE 30, 2012

(Rs. In Lakhs)					
Segment wise Revenue, Results and Capital Employed under Clause 41 of the listing agreement					
Sl. No.	Particulars	3 Months ended 30/06/2012	Preceding 3 Months ended 31/03/2012	Corresponding 3 Months ended 30/06/2011	Previous period ended 31/03/2012
		(Unaudited)	(Unaudited)	(Unaudited)	(Audited)
1	Segment Revenue				
	a. Telecommunication	226	284	596	776
	b. IT - Networking	888	543	1,046	1,525
	Total	1,113	827	1,642	2,301
	Less : Inter segment revenue	-	-	-	-
	Net sales / income from operations	1,113	827	1,642	2,301
2	Segment Results (Profit) (+) / Loss (-) before Tax and Interest from each segment				
	a. Telecommunication	(476)	(177)	(16)	(118)
	b. IT - Networking	(67)	25	137	117
	Total	(543)	(152)	121	(1)
	Add/(Less) : a. Interest Income (net)	46	49	50	94
	b. Other un-allocable expenditure net of un-allocable income	(3)	(7)	(4)	(10)
	Total Profit Before Tax	(499)	(110)	167	83
3	Capital Employed				
	a. Telecommunication	967	978	887	978
	b. IT - Networking	1,249	1,539	1,146	1,539
	c. Unallocable	2,723	2,804	3,253	2,804
	Total	4,939	5,321	5,286	5,321

Note :

Capital Employed - Unallocable amount represents assets/liabilities used interchangeably between segments.

By Order of the Board of Directors

Place : Bangalore
Date : August 06, 2012

Managing Director