



ADC INDIA COMMUNICATIONS LIMITED
10 (C), II PHASE, PEENYA, BANGALORE 560 058

FINANCIAL RESULTS FOR THE PERIOD ENDED MARCH 31, 2012

(Rs. In Lakhs)						
Part I Statement of financial results for the quarter and six months ended March 31, 2012						
Sl. No.	Particulars	3 Months ended 31/03/2012	Preceding 3 Months ended 31/12/2011	Corresponding 3 Months ended 31/03/2011	Accounting period ended 31/03/2012	Previous Accounting year ended 30/09/2011
		(Unaudited)	(Unaudited)	(Unaudited)	(Audited)	(Audited)
		Refer note 2				
1	Income from operations					
	(a) Net Sales / Income from Operations (Net of excise duty)	801	1,451	1,902	2,252	6,852
	(b) Other operating Income	26	23	32	49	121
	Total Income from operations (net)	827	1,474	1,934	2,301	6,973
2	Expenses					
	a. Cost of raw materials, components, consumables and packing materials consumed	246	384	510	630	1,745
	b. Purchase of traded goods	637	541	688	1,178	3,606
	c. (Increase)/ decrease in inventories of finished goods, work-in-progress and traded goods	(300)	41	305	(259)	(174)
	d. Employee benefits expense	119	107	201	226	650
	e. Depreciation and amortization expense	24	23	32	47	119
	f. Other expenses	274	233	195	507	769
	Total	1,000	1,329	1,931	2,329	6,715
3	Profit / (Loss) from operations before other income, interest expense and exceptional Items (1-2)	(173)	145	3	(28)	258
4	Other income	63	48	69	111	166
5	Profit / (Loss) before interest (3+4)	(110)	193	72	83	424
6	Interest expense	-	-	1	-	3
7	Profit / (Loss) after interest (5-6)	(110)	193	71	83	421
8	Tax expense	(23)	62	22	39	137
9	Net Profit / (Loss) after tax (7-8)	(87)	131	49	44	284
10	Paid-up Equity Share Capital (face value Rs.10/-)	460	460	460	460	460
11	Reserves excluding Revaluation Reserves as per balance sheet of previous accounting year	-	-	-	-	4,844
12	Earning per Share (EPS)					
	Basic and diluted EPS for the period and for the previous year	(1.90)	2.85	1.07	0.95	6.17

Notes :

- 1 The Company has changed its accounting year from October- September to April-March of every year. Accordingly, current year accounts have been prepared for period of six months from October 1, 2011 to March 31, 2012. Hence the current period figures are not comparable with that of the previous years' figures.
- 2 The figures for the quarter ended March 31, 2012 represent the derived figures between the audited figures in respect of the current financial period of six months ended March 31, 2012 and the published figures for the three months ended December 31, 2011 which were subjected to limited review.
- 3 The above results were taken on record by the Board of Directors at its meeting held on May 04, 2012.
- 4 Net Sales / Income from operations is exclusive of excise duty.
- 5 The Board of Directors has proposed a dividend of Rs. 0.50 paise per share (5% per equity Share, par value Rs. 10) amounting to Rs. 23,00,000/- subject to approval of members at the annual general meeting.
- 6 Previous periods' / year's figures have been regrouped / rearranged where necessary.

By Order of the Board of Directors

Place : Bangalore
Date : May 04, 2012

Managing Director

ADC INDIA COMMUNICATIONS LIMITED
10 (C), II PHASE, PEENYA, BANGALORE 560 058

FINANCIAL RESULTS FOR THE PERIOD ENDED MARCH 31, 2012



(Rs. In Lakhs)						
Select Information for the quarter and period ended 31/03/2012						
Sl. No.	Particulars	3 Months ended 31/03/2012	Preceding 3 Months ended 31/12/2011	Corresponding 3 Months ended 31/03/2011 in the previous year	Accounting period ended 31/03/2012	Previous Accounting year ended 30/09/2011
		(Unaudited)	(Unaudited)	(Unaudited)	(Audited)	(Audited)
A	PARTICULARS OF SHAREHOLDING					
1	Public shareholding					
	-Number of Shares	1495640	149564	151420	149564	149564
	-Percentage of Shareholding	32.51%	32.51%	32.92%	32.51%	32.51%
2	Promoters and Promoter group Shareholding					
	a) Pledged/Encumbered					
	- Number of shares	-	-	-	-	-
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	-	-	-	-	-
	- Percentage of shares (as a % of the total share capital of the company)	-	-	-	-	-
	b) Non-encumbered					
	- Number of shares	3104360	310436	308579	310436	310436
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	100.00%	100.00%	100.00%	100.00%	100.00%
	- Percentage of shares (as a % of the total share capital of the company)	67.49%	67.49%	67.08%	67.49%	67.49%

Particulars	3 months ended 31/03/2012
B INVESTOR COMPLAINTS	
Pending at the beginning of the quarter	0
Received during the quarter	3
Disposed of during the quarter	3
Remaining unresolved at the end of the quarter	0

By Order of the Board of Directors

Place : Bangalore
Date : May 04, 2012

Managing Director



ADC INDIA COMMUNICATIONS LIMITED
10 (C), II PHASE, PEENYA, BANGALORE 560 058

FINANCIAL RESULTS FOR THE PERIOD ENDED MARCH 31, 2012

(Rs. In Lakhs)						
Segment wise Revenue, Results and Capital Employed under Clause 41 of the listing agreement						
Sl. No.	Particulars	3 Months ended 31/03/2012	Preceding 3 Months ended 31/12/2011	Corresponding 3 Months ended 31/03/2011 in the previous year	Accounting period ended 31/03/2012	Previous Accounting year ended 30/09/2011
		(Unaudited)	(Unaudited)	(Unaudited)	(Audited)	(Audited)
1	Segment Revenue					
	a. Telecommunication	284	492	542	776	2,143
	b. IT - Networking	543	982	1,392	1,525	4,830
	Total	827	1,474	1,934	2,301	6,973
	Less : Inter segment revenue	-	-	-	-	-
	Net sales / income from operations	827	1,474	1,934	2,301	6,973
2	Segment Results (Profit) (+) / Loss (-) before Tax and Interest from each segment					
	a. Telecommunication	(177)	59	(32)	(118)	(70)
	b. IT - Networking	25	92	65	117	356
	Total	(152)	151	33	(1)	286
	Add/(Less) : a. Interest Income (net)	49	45	44	94	162
	b. Other un-allocable expenditure net of un-allocable income	(7)	(3)	(6)	(10)	(27)
	Total Profit Before Tax	(110)	193	71	83	421
3	Capital Employed					
	a. Telecommunication	978	943	1,031	978	1,215
	b. IT - Networking	1,539	1,238	1,505	1,539	884
	c. Unallocable	2,804	3,254	2,639	2,804	3,205
	Total	5,321	5,435	5,175	5,321	5,304

Note :

Capital Employed - Unallocable amount represents assets/liabilities used interchangeably between segments.

By Order of the Board of Directors

Place : Bangalore
Date : May 04, 2012

Managing Director

ADC INDIA COMMUNICATIONS LIMITED
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FINANCIAL RESULTS FOR THE PERIOD ENDED MARCH 31, 2012



(Rs. In Lakhs)

Statement of Assets and Liabilities			
Sl. No.	Particulars	As at period end 31/03/2012	As at previous year end 31/03/2011
A	EQUITY AND LIABILITIES		
1	Shareholders' funds		
	(a) Share Capital	460	460
	(b) Reserves and Surplus	4,861	4,844
	Sub-total - Shareholders' funds	5,321	5,304
2	Non-current liabilities		
	(a) Long-term provisions	4	5
	Sub-total - Non-current liabilities	4	5
3	Current liabilities		
	(a) Trade payables	735	1,265
	(b) Other current liabilities	46	63
	(c) Short-term provisions	40	131
	Sub-total - Current liabilities	821	1,459
	TOTAL - EQUITY AND LIABILITIES	6,146	6,768
B	ASSETS		
1	Non-current assets		
	(a) Fixed assets	609	663
	(b) Deferred tax assets (net)	31	34
	(c) Long-term loans and advances	196	112
	(d) Trade receivables	75	64
	(e) Other non-current assets	-	800
	Sub-total - Non-current assets	911	1,673
2	Current assets		
	(a) Inventories	1,220	929
	(b) Trade receivables	1,376	1,788
	(c) Cash and bank balances	2,544	2,229
	(d) Short-term loans and advances	72	86
	(e) Other current assets	23	63
	Sub-total - Current assets	5,235	5,095
	TOTAL - ASSETS	6,146	6,768

By Order of the Board of Directors

Place : Bangalore
Date : May 04, 2012

Managing Director

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